

**Gresham Barlow School District
Budget Committee 101 Workshop
March 23, 2017 – 7 p.m.
Center for Advanced Learning
Room 220
1484 NW Civic Drive
Gresham, OR**

A G E N D A

1. Welcome and Introductions.....Carla Piluso, Board Chair

2. Understanding Components of the Budget.....Mike Schofield, CFO
 - A. Where the Money Comes From.
 - State School Fund (SSF)
 - B. Where the Money Goes (Our Approach)
 - C. How Do We Compare?

3. Roles and Responsibilities.....Mike Schofield

4. Updated Numbers.....Mike Schofield
 - A. How Did We Do In 2015-2016?
 - B. How Does 2016-2017 Look?
 - C. Projected 2017-2019

5. Budget Calendar.....Mike Schofield

6. Closing Remarks.....Carla Piluso

7. Adjourn

3/13/17 MS:mkh

