



## GRESHAM-BARLOW SCHOOL DISTRICT 2017-2018 DISTRICT BUDGET DEVELOPMENT CALENDAR

All Budget Committee Meetings will begin at 7:00 p.m., at the Partnership Room/CAL unless otherwise noted.

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June 9, 2016	<b><i>School Board Meeting</i></b> Discuss Selection of Budget Committee Members to fill vacancies
August – October, 2016	School Board interviews applicants for Budget Committee vacancies
December 1, 2016	<b><i>Cabinet Meeting</i></b> Review budget development process, formula allocations to buildings, funding review and expectations
January – March, 2017	<b><i>Administration Budget Development</i></b> Develop preliminary budget assumptions, review state school fund forecast and revenue update from March Economic & Revenue Forecast and Legislative Session
March 16, 2017	<b><i>Administrative Budget Submittal</i></b> District Office and Building Administrators submit budget proposals to Business Services
March 23, 2017 (Thursday)	<b><i>Budget 101 Workshop (Budget Committee)</i></b> An introduction to State K-12 Funding, the GBSD General Fund Budget and especially for new members, an orientation to the GBSD budget process. Legislative update.
April 21 & 28, 2017	<b><i>Required Publications</i></b> Publish Notice of Budget Committee Meeting (5-30 days prior) – April 21 Publish 2 <sup>nd</sup> notice (at least 5 days after 1 <sup>st</sup> notice) – April 28
May 11, 2017 (Thursday)	<b><i>Budget Committee Meeting</i></b> Elect Budget Committee Officers, Delivery of Proposed Budget Document and Budget Message
May 22, 2017 (Monday)	<b><i>Budget Committee Meeting (if needed)</i></b> Continued review of proposed budget, opportunity for public input, target date to approve budget
May 26, 2017	<b><i>Required Publication</i></b> Publish Notice of Budget Hearing and Financial Summary (not less than 5 or more than 30 days before hearing)
June 8, 2017	<b><i>Budget Hearing (Regular Board Meeting)</i></b> Budget Hearing – 6:45 pm at Council Chambers Conference Room, Board adopts budget, make appropriations, and levy taxes
July 15, 2017	<b><i>Certify Budget</i></b> Submit to Multnomah/Clackamas County Tax Assessors no later than July 15