

CONFIDENTIAL STAFF SALARY SCHEDULE

	1	2	3	4	5
2019-20	Admin Assistant for Exec Director/Dep Supt & HR Specialist	Admin Assistant for Exec Dir at 226 days	Admin Assist for CFO & HR	Budget Analyst & Admin Assistant Assist Supt	Admin Assistant Supt

1.0% COLA

Step	1	2	3	4	5
1	44,055.37	38,293.91	47,252.02	59,928.75	70,343.97
2	45,156.76	39,251.26	48,669.58	61,426.96	72,102.57
3	46,285.67	40,232.54	50,129.67	62,962.64	73,905.13
4	47,442.82	41,238.35	51,633.56	64,536.70	75,752.76
5	48,628.89	42,269.31	53,311.65	66,150.12	77,646.58
6	49,844.61	43,326.04	55,044.28	67,803.87	79,587.75
7	51,090.72	44,409.19	57,422.19	69,498.97	81,577.44
8	52,367.99	45,519.42	58,857.74	71,236.45	83,616.88

Hours per Day	8	8	8	8	8
Days per Year	260	226	260	260	260
Annual Hours	2,080	1,808	2,080	2,080	2,080

Step	Step Increase				
1	-	-	-	-	-
2	1,101	957	1,418	1,498	1,759
3	1,129	981	1,460	1,536	1,803
4	1,157	1,006	1,504	1,574	1,848
5	1,186	1,031	1,678	1,613	1,894
6	1,216	1,057	1,733	1,654	1,941
7	1,246	1,083	2,378	1,695	1,990
8	1,277	1,110	1,436	1,737	2,039

Step	Percentage Increase				
1	-	-	-	-	-
2	2.50%	2.50%	3.00%	2.50%	2.50%
3	2.50%	2.50%	3.00%	2.50%	2.50%
4	2.50%	2.50%	3.00%	2.50%	2.50%
5	2.50%	2.50%	3.25%	2.50%	2.50%
6	2.50%	2.50%	3.25%	2.50%	2.50%
7	2.50%	2.50%	4.32%	2.50%	2.50%
8	2.50%	2.50%	2.50%	2.50%	2.50%

Step	Daily Rates				
1	169	169	182	230	271
2	174	174	187	236	277
3	178	178	193	242	284
4	182	182	199	248	291
5	187	187	205	254	299
6	192	192	212	261	306
7	197	197	221	267	314
8	201	201	226	274	322